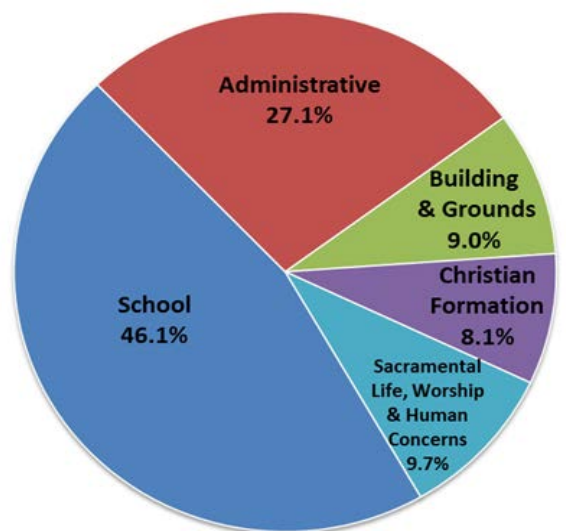
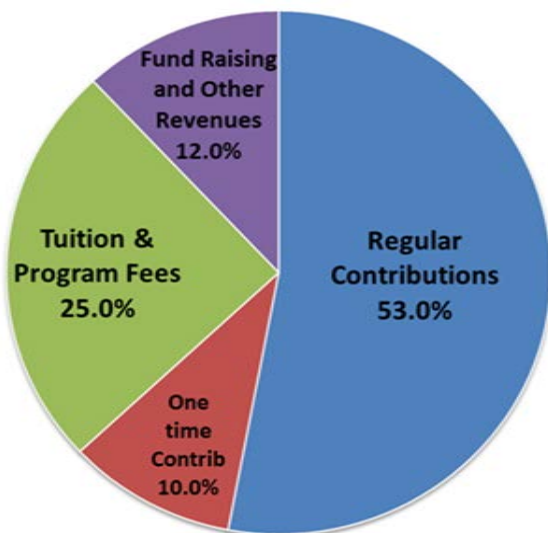


Financial Summary

Sources of Revenue	2013/14	2014/15	2015/16
Regular Contributions	\$1,441,423	\$1,560,025	\$1,621,820
One-time Contributions	\$ 343,777	\$ 199,474	\$ 307,408
Tuition (School, Religious Ed)	\$ 619,143	\$ 696,615	\$ 766,243
Fundraising & Other Revenue	\$ 320,559	\$ 375,760	\$ 365,384
Total	\$2,724,902	\$2,831,874	\$3,060,855

Uses of Revenue	2013/14	2014/15	2015/16
School	\$ 1,081,227	\$ 1,153,718	\$ 1,380,880
Administrative	\$ 589,649	\$ 667,961	\$ 810,870
Building and Grounds	\$ 282,072	\$ 332,041	\$ 269,003
Christian Formation	\$ 237,176	\$ 270,903	\$ 243,498
Sacramental Life & Worship	\$ 332,517	\$ 333,269	\$ 288,760
Interest on Parish Debt	\$ 0	\$ 0	\$ 0
Total	\$2,522,641	\$2,757,892	\$2,993,011



Parish Statistics

Parish Statistic	2014/2015	2015/2016
Number of Parishioners	7675	7834
Number of Parish Families	2217	2381
Average Weekend Attendance	2111	2152
Religious Education PS-8	539	523
Religious Education High School	254	233
School Enrollment	243 **	265 **
First Communicants	94	95
Confirmations	130	125
Bible Study	150	350
Baptisms	50	48
Funerals	27	40
Weddings	15	9
RCIA	1	3
Adult and Family - Jesus and Me	150	360
Adult and Family - Elizabeth Ministry	13	56

** School enrollment is 282 for 2016/17

St. Charles Parish & School

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